

RBC Basic Needs Programme - 2014

Summary of Feasibility Estimates - Programme Appraisal

	Option A		Option B		Option C		Option D		Comments
Alfred Sutton Primary	£	2,166,906.00	£	3,747,765.00	£	4,618,516.00	£	4,990,731.00	
St Michaels Primary	£	988,626.00	£	3,285,707.00	£	4,248,305.00	£	4,591,107.00	
Geoffrey Field Infant	£	728,114.00	£	1,963,262.00	£	2,224,903.00	£	2,363,661.00	
Geoffrey Field Junior	£	785,417.00	£	1,095,423.00	£	1,175,641.00	£	1,241,674.00	
Oxford Road Academy	£	9,669,244.00	£	9,669,244.00	£	9,669,244.00	£	10,436,075.00	
Oxford Road Temporary School	£	500,000.00	£	500,000.00	£	500,000.00	£	500,000.00	To be substantiated
Southcote Primary	£	1,750,172.00	£	2,237,647.00	£	4,775,055.00	£	5,055,888.00	
Ridgeway Primary	£	3,056,113.00	£	6,240,389.00	£	9,760,549.00	£	10,542,896.00	
EP Collier Primary	£	4,377,080.00	£	4,377,080.00	£	4,377,080.00	£	4,589,556.00	
Churchend Primary	£	1,522,885.00	£	3,166,193.00	£	5,110,933.00	£	5,540,456.00	
Thameside Primary	£	1,752,585.00	£	1,752,585.00	£	1,752,585.00	£	1,832,613.00	
Newtown Primary	£	1,766,381.00	£	1,766,381.00	£	1,766,381.00	£	1,788,220.00	
Ranikhet Primary	£	7,440,000.00	£	7,440,000.00	£	7,440,000.00	£	8,000,000.00	To be substantiated
St Martins Primary	£	1,647,159.50	£	1,647,159.50	£	1,647,159.50	£	1,680,775.00	To be substantiated
Sub - Totals	£	38,150,682.50	£	48,888,835.50	£	59,066,351.50	£	63,153,652.00	
Allow for Inflation (3%)	£	1,144,520.48	£	1,466,665.07	£	1,771,990.55	£	1,894,609.56	
Sub - Totals	£	39,295,202.98	£	50,355,500.57	£	60,838,342.05	£	65,048,261.56	
Allow for Programme Contingency (5%)	£	1,964,760.15	£	2,517,775.03	£	3,041,917.10	£	3,252,413.08	
Overall Total Costs	£	41,259,963.12	£	52,873,275.59	£	63,880,259.15	£	68,300,674.64	

Notes:

Where options A + B are not applicable, option C costs have been used to provide comparison/overall programme cost.